

2A: Children's Services Programs

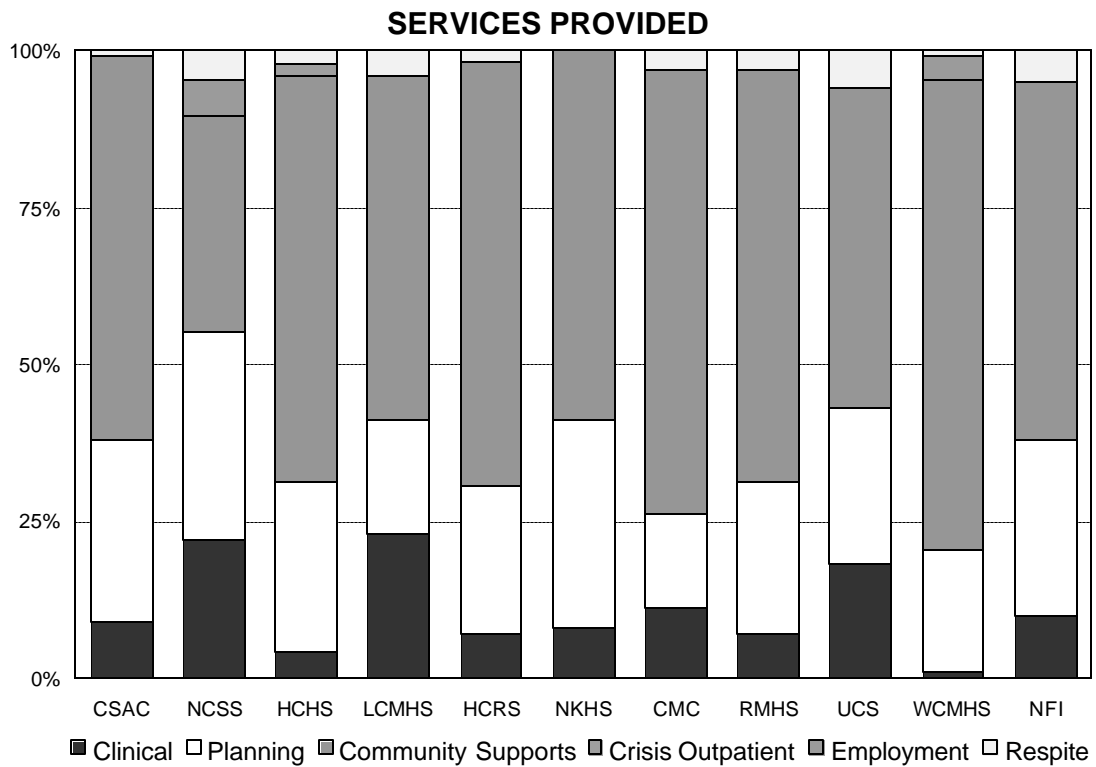


TABLE 2A-1
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
AGE AND GENDER OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2002

	Clients <u>Served</u>	<u>Age</u>						<u>Gender</u>	
		<u>0 - 12</u>	<u>13 - 19</u>	<u>20 - 34</u>	<u>35 - 49</u>	<u>50 - 64</u>	<u>65 +</u>	<u>Male</u>	<u>Female</u>
OVERALL	8,802	50%	47%	2%	0%	0%	1%	58%	42%
<u>Community Service Providers</u>									
CSAC (Addison)	954	47%	47%	3%	1%	1%	1%	56%	44%
NCSS (Northwest)	853	57%	40%	2%	0%	0%	1%	60%	40%
HCHS (Chittenden)	1,702	47%	51%	1%	1%	0%	0%	61%	39%
LCMHS (Lamoille)	219	55%	40%	4%	0%	0%	1%	62%	38%
HCRSSVT (Southeast)	1,298	54%	45%	0%	0%	0%	1%	60%	40%
NKHS (Northeast)	1,011	52%	45%	1%	0%	0%	1%	56%	44%
CMC (Orange - MH)	513	56%	43%	0%	0%	0%	0%	57%	43%
RMHS (Rutland)	709	54%	43%	2%	0%	0%	0%	57%	43%
UCS (Bennington)	550	47%	50%	2%	0%	0%	0%	54%	46%
WCMHS (Washington)	716	50%	46%	3%	0%	0%	2%	58%	42%
Northeastern Family Institute	277	19%	80%	0%	0%	0%	1%	54%	46%

see notes 2, 3 and 4.

TABLE 2A-2
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
RESPONSIBILITY FOR FEE OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2002

	Responsibility for Fee					(N)
	Medicaid	Medicare	Other Insurance	State Agency	Unknown/ Uninsured	
OVERALL	66%	1%	26%	2%	18%	(8,802)
Community Service Providers						
CSAC (Addison)	53%	0%	32%	0%	25%	(954)
NCSS (Northwest)	75%	7%	19%	0%	13%	(853)
HCHS (Chittenden)	64%	0%	30%	4%	14%	(1,702)
LCMHS (Lamoille)	53%	0%	54%	1%	14%	(219)
HCRSSVT (Southeast)	47%	0%	18%	0%	46%	(1,298)
NKHS (Northeast)	82%	0%	29%	3%	6%	(1,011)
CMC (Orange - MH)	75%	0%	26%	1%	8%	(513)
RMHS (Rutland)	64%	0%	17%	1%	26%	(709)
UCS (Bennington)	76%	0%	26%	0%	7%	(550)
WCMHS (Washington)	86%	0%	18%	0%	8%	(716)
Northeastern Family Institute	67%	0%	34%	40%	0%	(277)

see notes 2, 3 and 6

TABLE 2A-3
(New for FY 2001)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
DIAGNOSES OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	No Dx <u>Data</u>	Schizophrenia and other <u>Psychoses</u>	Affective <u>Disorder</u>	Anxiety <u>Disorder</u>	Personality <u>Disorder</u>	Adjustment <u>Disorder</u>	Social <u>Problem</u>	Substance <u>Abuse</u>	Child Non- <u>Psychotic</u>	Other DSM <u>Disorder</u>	MR/ <u>DD</u>	Reported <u>(N)</u>
OVERALL	8,802	22%	4%	11%	16%	1%	41%	2%	8%	32%	2%	2%	(6,886)
<u>Community Service Providers</u>													
CSAC (Addison)	954	0%	3%	14%	14%	0%	44%	2%	12%	28%	3%	3%	(952)
NCSS (Northwest)	853	37%	2%	7%	6%	1%	45%	0%	3%	39%	2%	3%	(535)
HCHS (Chittenden)	1,702	0%	6%	10%	8%	0%	52%	2%	14%	25%	1%	2%	(1,701)
LCMHS (Lamoille)	219	11%	4%	2%	5%	0%	74%	0%	1%	14%	1%	3%	(195)
HCRSSVT (Southeast)	1,298	48%	3%	9%	31%	0%	15%	0%	2%	47%	3%	1%	(675)
NKHS (Northeast)	1,011	36%	1%	14%	16%	1%	37%	0%	9%	39%	4%	2%	(646)
CMC (Orange - MH)	513	0%	1%	12%	19%	0%	38%	9%	0%	28%	1%	1%	(511)
RMHS (Rutland)	709	34%	4%	18%	22%	0%	35%	0%	11%	29%	3%	3%	(466)
UCS (Bennington)	550	42%	4%	12%	25%	1%	20%	0%	7%	44%	2%	0%	(317)
WCMHS (Washington)	716	0%	3%	11%	15%	1%	53%	4%	2%	32%	2%	4%	(715)
Northeastern Family Institute	277	38%	7%	17%	38%	4%	2%	0%	10%	48%	2%	1%	(173)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2A-4
(New for FY 2001)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
LENGTH OF STAY OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	No Data	Year of Admission					Reported (N)
			Current Fiscal Year 2002	Previous Fiscal 2001	3 - 5 Years Earlier	6 - 10 Years Earlier	11+ Years Earlier	
OVERALL	8,802	0%	47%	26%	23%	4%	0%	(8,781)
<u>Community Service Providers</u>								
CSAC (Addison)	954	0%	44%	22%	23%	8%	2%	(954)
NCSS (Northwest)	853	1%	41%	31%	27%	1%	0%	(845)
HCHS (Chittenden)	1,702	0%	48%	27%	22%	3%	0%	(1,702)
LCMHS (Lamoille)	219	0%	48%	17%	21%	13%	1%	(219)
HCRSSVT (Southeast)	1,298	1%	41%	23%	35%	2%	0%	(1,291)
NKHS (Northeast)	1,011	0%	54%	25%	17%	4%	0%	(1,006)
CMC (Orange - MH)	513	0%	49%	23%	20%	8%	1%	(513)
RMHS (Rutland)	709	0%	47%	32%	19%	2%	0%	(709)
UCS (Bennington)	550	0%	52%	26%	20%	2%	0%	(549)
WCMHS (Washington)	716	0%	39%	27%	28%	4%	1%	(716)
Northeastern Family Institute	277	0%	72%	19%	8%	1%	0%	(277)

see notes 2, 3 and 9.

TABLE 2A-5
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
CLINICAL INTERVENTIONS
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	<u>Clients Receiving Clinical Interventions</u>		Number of Clinical <u>Interventions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Clinical Interventions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,493	5,529	58%	42,202	8%	8
<u>Community Service Providers</u>						
CSAC (Addison)	1,000	676	68%	4,577	9%	7
NCSS (Northwest)	972	749	77%	8,591	23%	11
HCHS (Chittenden)	1,768	893	51%	4,351	4%	5
LCMHS (Lamoille)	475	333	70%	3,957	23%	12
HCRSSVT (Southeast)	1,333	797	60%	4,328	7%	5
NKHS (Northeast)	1,108	610	55%	3,818	8%	6
CMC (Orange - MH)	554	408	74%	3,377	11%	8
RMHS (Rutland)	649	402	62%	2,483	7%	6
UCS (Bennington)	563	390	69%	3,849	18%	10
WCMHS (Washington)	794	193	24%	932	1%	5
Northeastern Family Institute	277	78	28%	1,939	10%	25

See notes 2, 3 and 10.

TABLE 2A-5a
(Table 2-17 in pre-FY2001 Reports)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
INDIVIDUAL, FAMILY AND GROUP THERAPY
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	<u>Clients Receiving Therapy</u>		Number of Therapy <u>Sessions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Therapy Sessions <u>Per Client</u>
OVERALL	9,493	3,261	34%	32,303	6%	10
<u>Community Service Providers</u>						
CSAC (Addison)	1,000	354	35%	2,887	6%	8
NCSS (Northwest)	972	647	67%	7,649	20%	12
HCHS (Chittenden)	1,768	325	18%	2,947	3%	9
LCMHS (Lamoille)	475	178	37%	3,408	19%	19
HCRSSVT (Southeast)	1,333	427	32%	3,018	5%	7
NKHS (Northeast)	1,108	498	45%	3,077	7%	6
CMC (Orange - MH)	554	264	48%	2,669	8%	10
RMHS (Rutland)	649	200	31%	1,628	5%	8
UCS (Bennington)	563	258	46%	3,004	14%	12
WCMHS (Washington)	794	54	7%	420	1%	8
Northeastern Family Institute	277	56	20%	1,596	8%	28

See notes 2, 3 and 10.

TABLE 2A-5b
(Table 2-26 in pre-FY2001 Reports)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	<u>Clients Receiving Medication Services</u>		Number of Medication <u>Services</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Medication Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,493	1,410	15%	5,050	1%	4
<u>Community Service Providers</u>						
CSAC (Addison)	1,000	300	30%	1,254	3%	4
NCSS (Northwest)	972	122	13%	366	1%	3
HCHS (Chittenden)	1,768	151	9%	420	0%	3
LCMHS (Lamoille)	475	58	12%	184	1%	3
HCRSSVT (Southeast)	1,333	143	11%	415	1%	3
NKHS (Northeast)	1,108	103	9%	365	1%	4
CMC (Orange - MH)	554	96	17%	341	1%	4
RMHS (Rutland)	649	163	25%	605	2%	4
UCS (Bennington)	563	102	18%	447	2%	4
WCMHS (Washington)	794	113	14%	346	1%	3
Northeastern Family Institute	277	59	21%	307	2%	5

See notes 2, 3 and 10.

TABLE 2A-5c
(Table 2-32 in pre-Fy2001 Reports)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
CLINICAL ASSESSMENT SERVICES
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	<u>Clients Receiving Clinical Assessment</u>		Number of Clinical <u>Assessments</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Clinical Assessment <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,493	3,365	35%	4,849	1%	1
<u>Community Service Providers</u>						
CSAC (Addison)	1,000	370	37%	436	1%	1
NCSS (Northwest)	972	440	45%	576	2%	1
HCHS (Chittenden)	1,768	624	35%	984	1%	2
LCMHS (Lamoille)	475	190	40%	365	2%	2
HCRSSVT (Southeast)	1,333	570	43%	895	1%	2
NKHS (Northeast)	1,108	254	23%	376	1%	1
CMC (Orange - MH)	554	299	54%	367	1%	1
RMHS (Rutland)	649	231	36%	250	1%	1
UCS (Bennington)	563	271	48%	398	2%	1
WCMHS (Washington)	794	97	12%	166	0%	2
Northeastern Family Institute	277	19	7%	36	0%	2

See notes 2, 3 and 10.

TABLE 2A-6
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
SERVICE PLANNING AND COORDINATION
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	<u>Clients Receiving Planning & Coordination Svcs.</u>		<u>Number of Planning & Coordination Svcs</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Planning & Coordination Svcs. Per Client</u>
OVERALL	9,493	5,925	62%	129,565	26%	22
<u>Community Service Providers</u>						
CSAC (Addison)	1,000	534	53%	14,352	29%	27
NCSS (Northwest)	972	491	51%	13,021	35%	27
HCHS (Chittenden)	1,768	1,115	63%	30,444	27%	27
LCMHS (Lamoille)	475	308	65%	3,223	18%	10
HCRSSVT (Southeast)	1,333	936	70%	15,229	24%	16
NKHS (Northeast)	1,108	823	74%	15,406	33%	19
CMC (Orange - MH)	554	380	69%	4,864	15%	13
RMHS (Rutland)	649	460	71%	8,272	24%	18
UCS (Bennington)	563	305	54%	5,418	25%	18
WCMHS (Washington)	794	495	62%	13,769	20%	28
Northeastern Family Institute	277	78	28%	5,567	28%	71

See notes 2, 3 and 12.

TABLE 2A-7
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
COMMUNITY SUPPORTS
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	<u>Clients Receiving Community Support Svcs.</u>		Number of Community <u>Support Svcs.</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Community Support Svcs. <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,493	6,873	72%	316,159	63%	46
<u>Community Service Providers</u>						
CSAC (Addison)	1,000	714	71%	29,783	61%	42
NCSS (Northwest)	972	437	45%	13,364	36%	31
HCHS (Chittenden)	1,768	1,176	67%	71,788	64%	61
LCMHS (Lamoille)	475	412	87%	9,600	55%	23
HCRSSVT (Southeast)	1,333	1,104	83%	43,823	68%	40
NKHS (Northeast)	1,108	868	78%	27,957	59%	32
CMC (Orange - MH)	554	467	84%	22,223	71%	48
RMHS (Rutland)	649	498	77%	22,094	65%	44
UCS (Bennington)	563	399	71%	11,065	51%	28
WCMHS (Washington)	794	714	90%	53,059	77%	74
Northeastern Family Institute	277	84	30%	11,403	57%	136

See notes 2, 3 and 13.

TABLE 2A-8
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	<u>Clients Receiving Emergency/Crisis Services</u>		<u>Number of Emergency/Crisis Services</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Emergency/ Crisis Services Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,493	1,010	11%	3,188	1%	3
<u>Community Service Providers</u>						
CSAC (Addison)	1,000	135	13%	183	0%	1
NCSS (Northwest)	972	7	1%	7	0%	1
HCHS (Chittenden)	1,768	545	31%	2,532	2%	5
LCMHS (Lamoille)	475	-	-	-	-	-
HCRSSVT (Southeast)	1,333	148	11%	193	0%	1
NKHS (Northeast)	1,108	1	0%	1	0%	1
CMC (Orange - MH)	554	3	1%	3	0%	1
RMHS (Rutland)	649	-	-	-	-	-
UCS (Bennington)	563	65	12%	97	0%	1
WCMHS (Washington)	794	106	13%	172	0%	2
Northeastern Family Institute	277	-	-	-	-	-

See notes 2, 3 and 15.

TABLE 2A-9
(New for FY2001*)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
HOUSING AND HOME SUPPORTS
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	Clients Receiving Housing & Home Supports		Days of Housing & Home <u>Support Services</u>	Housing & Home <u>Support Services</u> Per Client
		<u>Number</u>	<u>Percent</u>		
OVERALL	9,493	252	3%	45,429	180
<u>Community Service Providers</u>					
CSAC (Addison)	1,000	-	-	-	-
NCSS (Northwest)	972	-	-	-	-
HCHS (Chittenden)	1,768	69	4%	11,983	174
LCMHS (Lamoille)	475	9	2%	297	33
HCRSSVT (Southeast)	1,333	17	1%	5,374	316
NKHS (Northeast)	1,108	1	0%	2	2
CMC (Orange - MH)	554	-	-	-	-
RMHS (Rutland)	649	-	-	-	-
UCS (Bennington)	563	5	1%	638	128
WCMHS (Washington)	794	66	8%	12,091	183
Northeastern Family Institute	277	85	31%	15,044	177

* In pre-FY2001 Reports Table 2-46 included emergency/crisis beds.

See notes 2, 3 and 16.

TABLE 2A-10
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
CHILDREN'S SERVICES PROGRAMS
RESPITE SERVICES
Community Service Providers
Fiscal Year 2002

	Total Clients <u>Served</u>	<u>Clients Receiving Respite Services</u>		<u>Number of Respite Services</u>	<u>Services as Percent of all Children's Non- Residential Services</u>	<u>Respite Services Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,493	502	5%	11,293	2%	22
<u>Community Service Providers</u>						
CSAC (Addison)	1,000	17	2%	314	1%	18
NCSS (Northwest)	972	35	4%	1,916	5%	55
HCHS (Chittenden)	1,768	48	3%	2,295	2%	48
LCMHS (Lamoille)	475	45	9%	708	4%	16
HCRSSVT (Southeast)	1,333	100	8%	1,008	2%	10
NKHS (Northeast)	1,108	4	0%	5	0%	1
CMC (Orange - MH)	554	58	10%	933	3%	16
RMHS (Rutland)	649	66	10%	1,045	3%	16
UCS (Bennington)	563	47	8%	1,386	6%	29
WCMHS (Washington)	794	14	2%	595	1%	42
Northeastern Family Institute	277	68	25%	1,088	5%	16

See notes 2, 3 and 17.